

CUMBERLAND SCHOOL COMMITTEE

JUNE 18, 2005

MINUTES

A special meeting of the Cumberland School Committee held on Saturday, June 18, 2005, at the Transitional Building, Superintendent's Conference Room, 2602 Mendon Road, was called to order by Chairman Paul Neves at 9:10 a.m., with the following present:

Paul Neves, Chair, Donald J. Costa, Vice Chair, Rosa Crowley, Linda Teel,

Also Present: Joseph M. Nasif, Jr., Superintendent, Donna A. Morelle, Assistant Superintendent, Dina Dutremble, Business Manager

Absent: Arthur DaCosta, Clerk; Robert C. Thibodeau, Earl T. Wood

I. Approval of Agenda - On a motion by Mr. Costa, and a second by Ms. Crowley, it was VOTED 4-0 TO APPROVE the agenda.

II. FY 2006 Budget Workshop - The Superintendent noted the 3.3 million dollar shortfall from the Town's appropriation. Discussion ensued regarding educational improvement, strategic goals, the \$400,000 to address the fire code violations. The Business Manager reported she has asked RGB to go forward with a study of what would be needed to bring the High School into compliance. She is

also working with the architects for windows and doors from the 3.5 million dollar bond to look at the elementary and middle schools fire codes. Committee members requested more information on the capital improvements.

The following action was taken:

A. Mr. Costa made a motion to accept the recommended reduction of \$50,095, by eliminating the addition of a Technology Technician. Ms. Teel provided a second. The motion FAILED 2-2, with the following voting AYE: Ms. Crowley, Mr. Neves; NAY: Mr. Costa, Ms. Teel.

B. On a motion by Mr. Costa, and a second by Ms. Teel, it was VOTED 4-0 TO APPROVE the recommended reduction of \$48,402 to eliminate the additional position in General Maintenance.

C. Mr. Costa made a motion to approve the reduction of \$100,000 in Various Technology. Ms. Teel provided a second. On a roll call vote, it was VOTED 4-0 TO APPROVE the motion.

D. Mr. Costa made a motion to approve the reduction in Repair of Buildings by \$10,000. Ms. Crowley provided a second. The motion FAILED 2-2, with the following voting AYE: Ms. Crowley, Mr. Neves; NAY: Mr. Costa, Ms. Teel.

E. On a motion by Mr. Costa, it was VOTED 4-0 TO TABLE the recommendation to reduce Capital Improvements by \$898,000.

Cumberland School Committee

June 18, 2005/Minutes -2-

F. On a motion by Mr. Costa, and a second by Ms. Crowley, it was VOTED 4-0 TO APPROVE the following reductions:

- a. Special Education Admin. Support \$ 20,873**
- b. Tech Aides 5,000**
- c. Swim Aide 844**
- d. Special Education Teacher Assist. NCMS 30,779**
- e. Life Insurance 18,000**
- f. Workers Comp 8,000**
- g. Business Office 20,000**
- h. Purchased Services - School Com. Videographer 2,500**
- i. Legal Services 2,500**
- j. Volunteer Program 1,701**
- k. Waste Removal 3,000**
- l. Transportation 225,000**
- m. Telephone 10,000**
- n. Alarm 150**
- o. Advertising 2,000**
- p. Special Education Tuitions 156,634**
- q. Beacon Charter School 35,454**
- r. Child Outreach 255**
- s. Cleaning Supplies 10,000**
- t. Maintenance Equipment - truck 25,000**
- u. District Wide Classroom Furniture 5,000**

G. On a motion by Ms. Crowley, and a second by Ms. Teel, it was

VOTED 4-0 TO APPROVE TABLING the \$6,400 reduction of RIASC Membership.

H. On a motion by Mr. Costa, and a second by Ms. Teel, it was VOTED 4-0 TO APPROVE the following reductions:

- a. Assistant Superintendent 19,826**
- b. Athletics 11,590**
- c. Level Fund Secondary Schools 70,000**
- d. School Improvement Funds 24,790**
- e. New Position - Boiler Technician 53,006**
- f. New Position - Reading Specialist NCMS .5 26,856**
- g. New Position - Reading Specialist CMS .5 26,856**
- h. New Position - CHS Various Teachers 1.6 85,914**

Cumberland School Committee

June 18, 2005/Minutes -3-

III. Vote to got into Executive Session for Discussion and/or Action Items Referred to in GLRI 42-46-5

A. Personnel Matters - Exception 1

1. CTA/ICSE/Administration

B. Negotiations/Litigation - Exception 2

- 1. CTA/ICSE**
- 2. Non-Contractual Salaries**
- 3. Administrative Salaries**

No Executive Session was held.

**On a motion by Mr. Costa, and a second by Ms. Crowley, it was
VOTED 4-0 TO APPROVE adjourning Open Session at 11:36 p.m.**

Respectfully submitted,

Shirley Harris

Recording Secretary